

Soil & Water Conservation

Organization: 320050

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
Revenue					
State	\$27,672	\$29,250	\$29,250	\$32,750	12%
General Fund	84,657	97,855	100,626	97,126	-1%
Total	\$112,329	\$127,105	\$129,876	\$129,876	2%
Expenses					
Personal Services	\$104,505	\$111,845	\$114,463	\$114,463	2%
Supplies & Operations	7,824	15,260	15,413	15,413	1%
Capital	0	0	0	0	0%
Total	\$112,329	\$127,105	\$129,876	\$129,876	2%
Employees					
Permanent	2.80	2.80	2.80	2.80	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	2.80	2.80	2.80	2.80	0%

Significant Changes

The budget includes \$3,500 in revenue from the North Carolina Wetland Restoration Program. Beginning in Fiscal Year 2006/07, Soil and Water Conservation staff will work with Catawba County landowners to identify sites eligible for wetland and stream restoration. Staff will assist the North Carolina Department of Environment and Natural Resources with screening sites, acquisition of easements from landowners, development and implementation of restoration plans, and operation and management of completed projects. As compensation for these services and for monitoring approved sites, the State will pay fees to Soil and Water Conservation.